

Englewood Water District
Proposed FY2012 Capital Improvement Program
Projected FY2013-2016

Project	CIP Adopted Budget FY 2011	CIP Proposed Budget FY 2012	CIP Proposed Budget FY 2013	CIP Proposed Budget FY 2014	CIP Proposed Budget FY 2015	CIP Proposed Budget FY 2016	Total Five Year Budget	CIP Proposed Budget Beyond 5 Yrs
							-	-
2nd ASR Well	-	-	-	-	-	-	-	300,000
ASR Withdrawal Well (SWFWMD \$)	50,000	-	-	-	-	-	-	-
Dearborn Street Lid Project Low Impact	500,000	-	-	-	-	-	-	-
East Englewood Sewer V10+	-	-	-	-	-	-	-	20,000
FM North ICW & Beach LS	-	-	-	-	-	-	-	500,000
I & I	-	-	-	-	-	-	-	500,000
L/S Telemetry (added)	-	-	-	-	-	-	-	-
Main Extensions/Replacement	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
Middle Beach North Collection	-	-	-	-	-	-	-	750,000
Middle Beach North Distr	-	-	-	-	-	-	-	750,000
Middle Beach South Collection	-	0	-	-	-	-	-	750,000
Middle Beach South Distr	-	0	-	-	-	-	-	750,000
Park Forest Reuse Main	-	-	-	-	-	-	-	-
RO Pipe WTP	-	-	-	100,000	-	-	100,000	-
RO Skid	-	-	-	-	800,000	-	800,000	3,000,000
RO Wells WVID	-	-	-	-	-	-	-	150,000
Sewer Line Extensions& Stub Outs	50,000	50,000	50,000	50,000	50,000	50,000	250,000	-
Sidewalks	-	-	-	-	-	-	-	-
So Key Water Main Replacement	-	-	-	-	350,000	-	350,000	-
Storage Tank Keyway Road	-	-	-	-	-	-	-	1,500,000
V9A Collection	-	1,800,000	-	-	-	-	1,800,000	-
V9B Collection	-	-	2,500,000	-	-	-	2,500,000	-
V9C Collection	-	-	-	-	-	-	-	3,500,000
Sarasota County Didewalk Phase 2	-	300,000	-	-	-	-	300,000	-
Total	650,000	1,900,000	2,600,000	200,000	1,250,000	100,000	6,050,000	12,470,000