

Englewood Water District
Proposed FY2011 Capital Improvement Program
Projected FY2012-2015

Project	CIP Proposed Budget FY 2011	CIP Proposed Budget FY 2012	CIP Proposed Budget FY 2013	CIP Proposed Budget FY 2014	CIP Proposed Budget FY 2015	Total Five Year Budget	CIP Proposed Budget Beyond 5 Yrs
20" Reuse Main	-	-				-	3,000,000.00
2nd ASR Well	-	-	-	-		-	300,000.00
ASR Withdrawal Well (SWFWMD \$)	50,000					50,000	-
Dearborn Street Lid Project Low Impact	500,000	-				500,000	-
East Englewood Sewer V10+	-	-	-	-		-	20,000.00
FM North ICW & Beach LS	-	-		-		-	1,000,000.00
I & I	-	-	-	-		-	500,000.00
Main Extensions/Replacement	50,000	50,000	50,000	50,000	50,000	250,000	-
Middle Beach North Collection	-	-	-	-		-	750,000.00
Middle Beach North Distr	-	-	-	-		-	750,000.00
Middle Beach South Collection	-	-	-	-		-	750,000.00
Middle Beach South Distr	-	-	-	-		-	750,000.00
Operations Building	-			-		-	2,000,000.00
RO Pipe WTP	-	-	-	100,000		100,000	-
RO Skid		-	-	-	800,000	800,000	3,000,000.00
Sewer Line Extensions& Stub Outs	50,000	25,000	25,000	25,000	25,000	150,000	-
So Key Water Main Replacement		-	-	-	350,000	350,000	-
V9A Collection	-	-	-	-		-	-
V9B Collection	-	-	-	-		-	-
V9C Collection	-	-	-	-		-	-
County Sidwalk Project	-	-	300,000				
Total	650,000	75,000	375,000	175,000	1,225,000	2,200,000	12,820,000